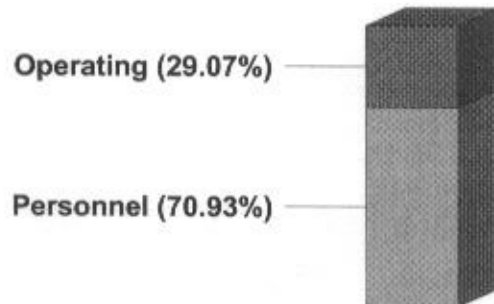
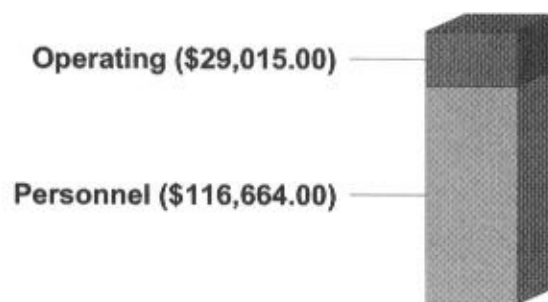


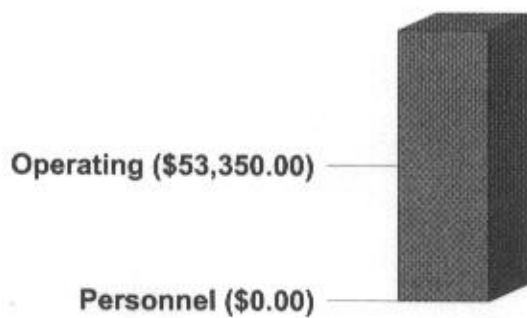
Communications FY 04 Budget \$283,987



Cable Television FTEs = 1.4



Newsletter FTEs = 0



Communications & WEB Management FTEs = 1.27

